



भारत सरकार Government of India
विद्युत मंत्रालय Ministry of Power
उत्तर पूर्वी क्षेत्रीय विद्युत समिति
North Eastern Regional Power Committee
एन ई आर पी सी कॉम्प्लेक्स, डोंग पारमाओ, लापालाङ, शिल्लोंग-७९३००६, मेघालय
NERPC Complex, Dong Parmaw, Lapalang, Shillong - 793006, Meghalaya
Ph. No: 0364 – 2534039 Fax No: 0364 - 2534040
Website: www.nerpc.nic.in

No. NERPC/COM/REA/2018/466-511

04th April, 2018

To

1. CMD, TSECL, Bidyut Bhawan, Agartala – 799 001
2. Director (Distribution), MePDCL, Lumjingshai, S.R. Road, Shillong – 793 001
3. Engineer-in-Chief (P&E), P&E Dept., Govt. of Mizoram, Aizawl – 796 001
4. Chief General Manager (Comml), APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati – 781 001
5. Chief Engineer (E Zone), Dept. of Power, Govt. of Arunachal Pradesh, Itanagar – 791 111
6. Managing Director, MSPDCL, Keishampat, Imphal-795 001.
7. Chief Engineer (Power), Dept. of Power, Govt. of Nagaland, Kohima – 797 001
8. Chief Engineer, Loktak HE Project, Vidyut Vihar, Komkeirap, Manipur – 795 124
9. Executive Director (Comml.), NEEPCO Ltd., Lower New Colony, Shillong – 793 003
10. Executive Director, NERTS, POWERGRID, Lapalang, Shillong – 793 006
11. Managing Director, OTPC, 6th Floor, IFCI Tower, 61 Nehru Place, New Delhi – 110 019
12. GM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneswar-12

विषय: अप्रैल 2018 का एबीटी आधारित आर. ई. ए ।

Sub: ABT based REA for April, 2018.

महोदय,
Sir,

अप्रैल 2018 माह का एबीटी आधारित क्षेत्रीय उर्जा लेखा (आर.ई.ए) कि प्रति आवश्यक करवाई के लिए संलग्न है ।
आर.ई.ए लेखा उ.पू.क्षे.वि.स की वेबसाईट www.nerpc.nic.in पर भी उपलब्ध करा दिया गया है ।

A copy of ABT based Regional Energy Accounting (REA) for the month of April, 2018 is enclosed herewith for necessary action. The REA is also available in NERPC website www.nerpc.nic.in.

संघटक अपने अवलोकन / टिप्पणियां यदि कोई हो तो आर.ई.ए के जारी होने के 15 दिनों के अंदर भेज दें । यदि संघटको से कोई पत्र व्यवहार नहीं होता है तो जारी किया गया आर.ई.ए को अंतिम माना जाएगा ।

Constituents January send their observation/ comments, if any on the same within 15 days from the date of issue of REA. In case no communication is received from constituents, the REA as issued would be treated as final REA. Bilateral transactions will be issued separately.

संलग्नक : उपरोक्तानुसार

Encl.: As above.

भवदीय / Yours faithfully,

एल. बी. मुआनथंग/ L.B.Muanthang

निदेशक / Director

अधीक्षण अभियंता / Superintending Engineer

वाणिज्य / Commercial

Copy forwarded to:

1. CE (G. M.), CEA, SewaBhawan, R.K.Puram, New Delhi – 110 066.
2. G. M., NERLDC, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
3. C.G.M (SLDC) AEGCL, Kahelipara, Guwahati.
4. Gen. Manager (Comml.), NHPC Ltd., NHPC Office complex, Sector –33, Faridabad-121003.
5. G.M (Commercial) APDCL, Bijulee Bhawan, Paltan Bazar, Guwahati - 781 001.
6. General Manager, Ranganadi HEP, NEEPCO, Yazlee, Ar. Pradesh
7. Project Manager, Doyang HEP, NEEPCO, Nagaland
8. Project Manager, AGBPP, NEEPCO Ltd., No. –III, Vill. Bokuloni, Dibrugarh, Assam.
9. Project Manager, AGTPP, NEEPCO Ltd., Ramchandranagar, Agartala, Tripura West- 799008.
10. Dy. G. M (Elect.), Kopili HEP, NEEPCO Ltd., Umrangso, N.C. Hills, Assam.
11. Supdt. Engr. (System Management) MeECL, Lumjingshai, Short Round Road, Shillong.
12. Supdt. Engr. (Commercial) Deptt. of Electricity, Govt.of Manipur, Keisampet, Imphal. 795001
13. Executive Engineer, MSLDC, P & E Dept., Chaltlang, Aizawl- 796012.
14. Supdt. Engr. Dimapur Sub-station Deptt. of Power, Govt.of Nagaland, Dimapur.
15. Dy. G. M. (Commercial) NERTS, Lower Nongrah, Dongtieh, Lapalang, Shillong - 6.
16. Dy. General Manager (ER), POWERGRID, Boring Road, Alankar Place, Patna - 800 001
17. DGM (Comml), OTPC, 6th Floor, IFCI Tower, 61 Nehru Place, New Delhi – 110 019
18. DGM (Comml.), NTPC, 3rd Floor OLIC building, Plot No.N.17/2, Nayapalli, Bhubaneshwar-12
19. AGM (Comml.), NTPC, Bongaigaon Thermal Power Project, P.O Salakati, Kokrajhar-783369
20. Addl. General Manager,Comml & Sys.Opn., TSECL,Banamalipur,Agartala.-799001.
21. Ex. Engr., SLDC, Deptt. of Power, Itanagar, Ar. Pradesh – 791 111
22. CEO, NVVNLtd., 7th Floor, Scope Complex, Lodhi Road, N.Delhi- 110 003
23. Power Trading Corpn. of India Ltd., 2nd Floor, NBCC Tower, 15-Bhikaji Cama Place, New Delhi – 66.
24. DGM (Power Trading),Adani Exports Ltd,13 Palam Marg ,Vasant Vihar, New Delhi- 110057.
25. ED,TPTCL,Block 'A',34,Sant Tukaram Road,Carnac Bunder,Mumbai-400 009.
26. Member Secretary, NRPC,18-A,Shaheed Jeet Singh Marg,Katwaria Sarai, NewDelhi-110016.
- 27 Member Secretary, ERPC,14, Golf Club Road, Kolkata- 700 033.
28. Member Secretary, WRPC, Plot No F-3,MIDC Area, Opp Seepz,Marol,Andheri (E), Mumbai-400 093.
29. Member Secretary, SRPC, 29, Race Course Road, Bangalore- 560009.
30. Lanco Electric Utility Limited, LANCO House,141, Avenue,8, Banjara Hills, Hyderabad-500 034
31. Reliance Energy Trading Ltd., Reliance Energy Centre, Santa Cruz (E), Mumbai-400 055
- 32.Vice President, Indian Energy Exchange Limited, 10th Floor, B Wing, Statesman House, Barakhamba Road, Connought Place, New Delhi - 110 001.
33. LANCO Electric Utility Ltd, Plot No 229, Udyog Vihar, Phase-1, Gurgaon, Haryana – 122 016.
34. RPTCL, Agrawal House, 2, St. George's Gate Road, 6th Floor, Kolkata – 700 022.

एल. बी. मुआनथंग/ L.B.Muanthang

निदेशक / Director

अधीक्षण अभियंता / Superintending Engineer

वाणिज्य / Commercial

**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

A. HYDEL POWER STATIONS

1: KOPILI Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	200		
2	Auxiliary Energy Consumption (AUX)	in %	1		
3	Normative Plant Availability Factor (NAPAF)	in %	79		
4	Annual Design Energy (DE)	GWh	1186.14 #		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	1043.803		
7	Annual Fixed Charges	in ₹ Cr.	109.8446 #		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	0.531		
9	Scheduled energy (ex-bus) for the month	kWh	32847250		
10	Free Energy (ex-PP) of the month	KWh	3941670		
11	Saleable Energy (ex-PP) of the month	KWh	28905580		
12	Total Energy Charge payable for the month	in ₹	15363020		
13	Cumulative scheduled energy including current month	MWh	32847		
14	Plant Availability Factor achieved during the month (PAFM)	in %	80.07		
15	Cumulative Plant Availability Factor achieved upto the month	in %	80.07		
16	Capacity charge inclusive of incentive payable for the month	in ₹	45751508		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	5.19100	2374960.79510	1729.33588	1729.33588	919124.30057
Assam	53.45500	24456468.75405	17440.33805	15469.50305	8221882.38653
Manipur	7.39500	3383324.03772	2443.46383	2443.46383	1298675.98978
Meghalaya	17.39500	7958474.86627	5728.18883	3757.35383	1996995.06402
Mizoram	4.61000	2109144.53196	1514.25823	1514.25823	804812.73306
Nagaland	6.14700	2812345.21431	2005.56193	2005.56193	1065935.61622
Tripura	5.80700	2656790.08614	1986.10328	1986.10328	1055593.54310
Total	100.00000	45751508.28556	32847.25000	28905.58000	15363019.63329

As per CERC order dated 13.01.2016 in petition No 46/GT/2015


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

2: KOPIII II Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	25		
2	Auxiliary Energy Consumption (AUX)	in %	1		
3	Normative Plant Availability Factor (NAPAF)	in %	69		
4	Annual Design Energy (DE)	GWh	86.3 #		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	75.944		
7	Annual Fixed Charges	in ₹ Cr.	13.2283 #		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	0.88		
9	Scheduled energy (ex-bus) for the month	kWh	3308875		
10	Free Energy (ex-PP) of the month	KWh	397065		
11	Saleable Energy (ex-PP) of the month	KWh	2911810		
12	Total Energy Charge payable for the month	in ₹	2562393		
13	Cumulative scheduled energy including current month	MWh	3309		
14	Plant Availability Factor achieved during the month (PAFM)	in %	91.11		
15	Cumulative Plant Availability Factor achieved upto the month	in %	91.11		
16	Capacity charge inclusive of incentive payable for the month	in ₹	7178351		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	5.99200	430126.78414	198.20369	198.20369	174419.24500
Assam	52.35500	3758225.59811	1732.62263	1534.09013	1349999.31000
Manipur	6.94500	498536.46794	229.76953	229.76953	202197.18200
Meghalaya	13.67500	981639.48150	452.45681	253.92431	223453.39500
Mizoram	6.04000	433572.39256	199.85605	199.85605	175873.32400
Nagaland	5.73500	411678.42241	189.79583	189.79583	167020.32600
Tripura	9.25800	664571.72357	306.17048	306.17048	269430.01800
Total	100.00000	7178350.87023	3308.87500	2911.81000	2562392.80000

As per CERC order dated 23.01.2012 in pet. No 298/2009


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

3: KHANDONG Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	50		
2	Auxiliary Energy Consumption (AUX)	in %	0.5		
3	Normative Plant Availability Factor (NAPAF)	in %	69		
4	Annual Design Energy (DE)	GWh	277.61 #		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	244.2968		
7	Annual Fixed Charges	in ₹ Cr.	40.3627#		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	0.83		
9	Scheduled energy (ex-bus) for the month	kWh	3754125		
10	Free Energy (ex-PP) of the month	KWh	450495		
11	Saleable Energy (ex-PP) of the month	KWh	3303630		
12	Total Energy Charge payable for the month	in ₹	2742842		
13	Cumulative scheduled energy including current month	MWh	3754		
14	Plant Availability Factor achieved during the month (PAFM)	in %	58.76		
15	Cumulative Plant Availability Factor achieved upto the month	in %	58.76		
16	Capacity charge inclusive of incentive payable for the month	in ₹	14125856		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	4.19400	592438.39069	163.46976	163.46976	135720.91752
Assam	56.28500	7950737.91611	2084.40330	1859.15580	1543565.77713
Manipur	6.55500	925949.84525	249.57143	249.57143	207206.90035
Meghalaya	16.90500	2387975.91671	638.12336	412.87586	342790.55664
Mizoram	3.94000	556558.71706	147.91253	147.91253	122804.50708
Nagaland	6.65300	939793.18390	246.05335	246.05335	204286.01541
Tripura	5.46800	772401.79311	224.59128	224.59128	186467.10831
Total	100.00000	14125855.76283	3754.12500	3303.63000	2742841.78244

As per CERC order dated 13.01.2016 in petition No 42/GT/2015.


 अधीक्षण अभियंता Superintending Engineer
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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

4: RANGANADI Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	405		
2	Auxiliary Energy Consumption (AUX)	in %	1		
3	Normative Plant Availability Factor (NAPAF)	in %	85		
4	Annual Design Energy (DE)	GWh	1509.69#		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	1328.5272		
7	Annual Fixed Charges	in ₹ Cr.	260.4693#		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	0.99		
9	Scheduled energy (ex-bus) for the month	kWh	49119000		
10	Free Energy (ex-PP) of the month	KWh	5894280		
11	Saleable Energy (ex-PP) of the month	KWh	43224720		
12	Total Energy Charge payable for the month	in ₹	42792473		
13	Cumulative scheduled energy including current month	MWh	49119		
14	Plant Availability Factor achieved during the month (PAFM)	in %	99.42		
15	Cumulative Plant Availability Factor achieved upto the month	in %	99.42		
16	Capacity charge inclusive of incentive payable for the month	in ₹	125204346		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	18.46200	23115226.41636	9141.90918	3247.62918	3215152.88325
Assam	43.32800	54248539.17062	20925.62413	20925.62413	20716367.88375
Manipur	8.37300	10483359.91681	4154.18255	4154.18255	4112640.72450
Meghalaya	11.50500	14404760.04334	5695.37483	5695.37483	5638421.07675
Mizoram	5.70000	7136647.73986	2799.78300	2799.78300	2771785.17000
Nagaland	5.33500	6679651.87581	2576.26478	2576.26478	2550502.12725
Tripura	7.29700	9136161.15048	3825.86155	3825.86155	3787602.93450
Total	100.00000	125204346.31328	49119.00000	43224.72000	42792472.80000

As per CERC order dated 05.01.2016 and corrigendum 07.03.2016 in petition No.40/GT/2015.


 जमीशम अधिवेत्त Superintending Engineer
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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

5: DOYANG Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	75		
2	Auxiliary Energy Consumption (AUX)	in %	1		
3	Normative Plant Availability Factor (NAPAF)	in %	73		
4	Annual Design Energy (DE)	GWh	227.24#		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	199.9712		
7	Annual Fixed Charges	in ₹ Cr.	101.5605#		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	2.565		
9	Scheduled energy (ex-bus) for the month	kWh	8231000		
10	Free Energy (ex-PP) of the month	KWh	987720		
11	Saleable Energy (ex-PP) of the month	KWh	7243280		
12	Total Energy Charge payable for the month	in ₹	18579013		
13	Cumulative scheduled energy including current month	MWh	8231		
14	Plant Availability Factor achieved during the month (PAFM)	in %	32.81		
15	Cumulative Plant Availability Factor achieved upto the month	in %	32.81		
16	Capacity charge inclusive of incentive payable for the month	in ₹	18757769		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	6.85200	1285282.35408	566.55985	566.55985	1453226.01525
Assam	43.80800	8217403.58543	3593.28395	3593.28395	9216773.33175
Manipur	7.86500	1475298.55733	648.92765	648.92765	1664499.42225
Meghalaya	11.45500	2148702.47606	944.42055	944.42055	2422438.71075
Mizoram	5.25000	984782.88951	432.12750	432.12750	1108407.03750
Nagaland	17.96700	3370208.41443	1477.38080	489.66080	1255979.95200
Tripura	6.80300	1276091.04711	568.29970	568.29970	1457688.73050
Total	100.00000	18757769.32394	8231.00000	7243.28000	18579013.20000

As per CERC order dated 13.01.2016 and corrigendum dtd. 07.03.16 in petition No 43/GT/2015.


 Superintending Engineer
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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

6: LOKTAK Station					
Sr. No.	Details	Units	Figure		
1	Installed Capacity	MW	105		
2	Auxiliary Energy Consumption (AUX)	in %	1		
3	Normative Plant Availability Factor (NAPAF)	in %	85		
4	Annual Design Energy (DE)	GWh	448.00#		
5	Free Energy for Home State (FEHS)	in %	12		
6	Annual Saleable Energy	MU	394.24		
7	Annual Fixed Charges	in ₹ Cr.	107.1660#		
8	Energy Charge Rate (ECR) on ex-PP basis	KWh	1.373		
9	Scheduled energy (ex-bus) for the month	kWh	25902500		
10	Free Energy (ex-PP) of the month	KWh	3108300		
11	Saleable Energy (ex-PP) of the month	KWh	22794200		
12	Total Energy Charge payable for the month	in ₹	31296437		
13	Cumulative scheduled energy including current month	MWh	25903		
14	Plant Availability Factor achieved during the month (PAFM)	in %	100.05		
15	Cumulative Plant Availability Factor achieved upto the month	in %	100.05		
16	Capacity charge inclusive of incentive payable for the month	in ₹	51837654		
BILLING STATEMENT					
Beneficiaries	Share allocation for the current month (%)	Capacity Charge Payable by beneficiaries (in ₹)	Drawal Schedule of Beneficiaries MWH	Billing Schedule of Beneficiaries MWH	Energy Charge payable by beneficiaries in ₹
Ar. Pradesh	4.94000	2560780.08867	1295.72729	1295.72729	1779033.56797
Assam	29.44500	15263597.10749	7553.78277	7553.78277	10371343.74527
Manipur	42.50800	22035149.79946	11027.83936	7919.53936	10873527.53956
Meghalaya	0.00000	0.00000	0.00000	0.00000	0.00000
Mizoram	5.02000	2602250.21157	1301.50997	1301.50997	1786973.18366
Nagaland	6.43500	3335753.01025	1656.35209	1656.35209	2274171.41957
Tripura	11.65200	6040123.39944	3067.28852	3067.28852	4211387.14397
Total	100.00000	51837653.61686	25902.50000	22794.20000	31296436.60000

As per CERC order dated 22.10.2012 in RP No. 24/2011 in Pet.No 108/2010


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

B. THERMAL POWER STATIONS

1: AGBPP Station

Sr. No.	Details			Units	Figure
1	Plant Availability Factor for current month			in %	44.60
2	Cum. Plant Availability Factor upto current			in %	44.60
3	Normative Plant Availability Factor (NAPAF)			in %	72.00
4	Plant Load Factor for current month			in %	42.96
5	Cum. Plant Load Factor upto current month			in %	42.96
6	NAPLF			in %	85.00

Beneficiaries	Wt.	Schedule Energy for current month (MWh)	Cum. Schedule Energy upto current month (MWh)	Unrequisitioned Energy for current month (MWh)	Cum. Unrequisitioned Energy upto current month (MWh)
Ar. Pradesh	5.694000	5186.324594	5186.324594	0.000000	0.000000
Assam	56.503000	48015.370910	48015.370910	3461.235143	3461.235143
Manipur	8.105000	7034.138318	7034.138318	348.480464	348.480464
Meghalaya	11.815000	10761.765388	10761.765388	0.000000	0.000000
Mizoram	5.410000	4927.542624	4927.542624	0.000000	0.000000
Nagaland	5.805000	5286.903936	5286.903936	0.000000	0.000000
Tripura	6.668000	5155.014667	5155.014667	937.280205	937.280205
Total	100.000000	86367.060438	86367.060438	4746.995813	4746.995813


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

2: AGTCCPP Station						
Sr. No.	Details				Units	Figure
1	Plant Availability Factor for current month				in %	50.46
2	Cum. Plant Availability Factor upto current				in %	50.46
3	Normative Plant Availability Factor (NAPAF)				in %	85.00
4	Plant Load Factor for current month				in %	48.50
5	Cum. Plant Load Factor upto current month				in %	48.50
6	NAPLF				in %	85.00
Beneficiaries	Wt.	Schedule Energy for current month (MWh)	Cum. Schedule Energy upto current month (MWh)	Unrequisitioned Energy for current month (MWh)	Cum. Unrequisitioned Energy upto current month (MWh)	
Ar. Pradesh	6.702000	3085.943490	3085.943490	0.000000	0.000000	
Assam	43.720000	18534.514328	18534.514328	1613.869052	1613.869052	
Manipur	8.225000	3720.918625	3720.918625	66.622050	66.622050	
Meghalaya	12.633000	5817.621378	5817.621378	0.000000	0.000000	
Mizoram	6.000000	2763.046500	2763.046500	0.000000	0.000000	
Nagaland	5.737000	2641.905990	2641.905990	0.000000	0.000000	
Tripura	16.983000	7059.448530	7059.448530	760.785058	760.785058	
Total	100.000000	43623.398841	43623.398841	2441.276159	2441.276159	


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

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3: PALATANA Station

Sr. No.	Details	Units	Figure
1	Plant Availability Factor for current month	in %	68.17
2	Cum. Plant Availability Factor upto current	in %	68.17
3	Normative Plant Availability Factor (NAPAF)	in %	76.00
4	Plant Load Factor for current month	in %	67.84
5	Cum. Plant Load Factor upto current month	in %	67.84
6	NAPLF	in %	85.00

Beneficiaries	Wt.	Schedule Energy for current month (MWh)	Cum. Schedule Energy upto current month (MWh)	Unrequisitioned Energy for current month (MWh)	Cum. Unrequisitioned Energy upto current month (MWh)
Ar. Pradesh	3.030303	10422.337864	10422.337864	6.765315	6.765315
Assam	33.057851	112743.846448	112743.846448	1268.188553	1268.188553
Manipur	5.785124	19724.738300	19724.738300	185.368083	185.368083
Meghalaya	10.881543	37425.669193	37425.669193	24.293633	24.293633
Mizoram	3.030303	10422.337864	10422.337864	6.765315	6.765315
Nagaland	3.719008	12791.050234	12791.050234	8.302886	8.302886
Tripura	26.997245	91636.151729	91636.151729	1277.676912	1277.676912
Total	86.501377	295166.131632	295166.131632	2777.360698	2777.360698


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

4: BGTPP NTPC Station						
Sr. No.	Details				Units	Figure
1	Plant Availability Factor for current month				in %	87.74
2	Cum. Plant Availability Factor upto current				in %	87.74
3	Normative Plant Availability Factor (NAPAF)				in %	85.00
4	Plant Load Factor for current month				in %	73.50
5	Cum. Plant Load Factor upto current month				in %	73.50
6	NAPLF				in %	85.00
Beneficiaries	Wt.	Schedule Energy for current month (MWh)	Cum. Schedule Energy upto current month (MWh)	Unrequisitioned Energy for current month (MWh)	Cum. Unrequisitioned Energy upto current month (MWh)	
Ar. Pradesh	5.132500	14549.135258	14549.135258	1.104035	1.104035	
Assam	57.420000	133016.835866	133016.835866	30213.361478	30213.361478	
Manipur	7.505000	12559.339932	12559.339932	8717.712030	8717.712030	
Meghalaya	11.480000	0.000000	0.000000	32546.718556	32546.718556	
Mizoram	5.415000	15351.088265	15351.088265	1.174529	1.174529	
Nagaland	4.930000	13482.236705	13482.236705	495.630601	495.630601	
Tripura	7.617500	15662.908416	15662.908416	5990.191202	5990.191202	
HVDC BNC	0.500000	804.510267	804.510267	613.057858	613.057858	
REG. MEG	0.000000	34460.288281	34460.288281	0.000000	0.000000	
Total	100.000000	239886.342991	239886.342991	78578.950290	78578.950290	


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**NORTH EASTERN REGIONAL POWER COMMITTEE
REGIONAL ENERGY ACCOUNT FOR THE MONTH OF APRIL 2018**

C. SHARE ALLOCATIONS % IN CS STATIONS FROM EASTERN REGION

SI No.		Farakka I & II	Farakka III	Kahalgaon I	Kahalgaon II	Talcher
1	Ar.Pradesh	0.191917	0.000000	0.191747	0.000000	0.196898
2	Assam	2.455737	0.000000	5.093479	5.093479	2.095419
3	Manipur	0.000000	0.000000	0.000000	0.000000	0.000000
4	Meghalaya	0.000000	0.000000	0.000000	0.000000	0.000000
5	Mizoram	0.141736	0.000000	0.141610	0.000000	0.141736
6	Nagaland	0.429803	0.000000	0.424460	0.000000	0.424823
7	Assam (NVVN Coal Power)	0.091912	0.091912	0.091912	0.091912	0.091912


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**NORTH EASTERN REGIONAL POWER COMMITTEE
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D. WEIGHTED AVERAGE ENTITLEMENT OF THE BENEFICIARIES FOR THE MONTH

States	Weighted Average Entitlement in ISGS of NER		Weighted Average Entitlement in ISGS outside NER		Total Weighted Average Entitlement of NER Constats.	
	(MW)	(%)	(MW)	(%)	(MW)	(%)
Ar. Pradesh	172.036922	7.372275	6.650327	3.584226	178.687248	6.885660
Assam	1135.950975	45.954723	159.328895	85.871077	1295.279870	49.913228
Manipur	218.084311	9.229917	0.000000	0.000000	218.084311	8.403815
Meghalaya	289.117591	12.004877	0.000000	0.000000	289.117591	11.141061
Mizoram	117.629782	4.820160	4.874660	2.627222	122.504442	4.720673
Nagaland	134.915962	5.676772	14.690424	7.917475	149.606387	5.765038
Tripura	339.283462	14.829215	0.000000	0.000000	339.283462	13.074188
PGCIL	2.500000	0.112062	0.000000	0.000000	2.500000	0.096337
Total	2409.519005	100.000000	185.544306	100.000000	2595.063311	100.000000

E. DETAILS OF FIXED AND ENERGY CHARGES OF CS THERMAL STATIONS FOR FY 2018

NAME OF STATION	INSTALLED CAPACITY IN MW	DESIGN ENERGY (GWh)	ANNUAL FIXED CHARGE (RS. CRORE)
AGBPP	291	NA	296.5691
AGTPP	130	NA	71.7633
PALATANA	726.6	NA	899.0405
BgTPP	500	NA	472.8975


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